



**DXC Red Rock
Accelerate Template
for Public Sector**

Planning, Budgeting, Reporting and Analytics in the 21st Century.

Benefits:

- Shorten your budgeting and forecasting cycle times.
- Eliminate error-prone manual processes.
- Empower users with automated reporting and easy-to-use analytics.
- Enable powerful scenario modelling
- Track, manage and analyse impact and outcomes.
- Reforecast and make budget adjustments quickly and easily.
- Streamline and automate annual and monthly Treasury reporting.
- Bring plans to life with intuitive reporting, analysis and dashboards.
- Integrate and consolidate data from on-premise or cloud systems.
- Simplify collaboration across the organisation with one source of truth

Dwindling budgets and ever-increasing constituent expectations to do more with less is a trend that is likely to increase as demographics change and the spotlight is shone on how public sector organisations manage funds. This means that more effective budgeting processes are needed to help government agencies target spending more effectively, reduce wasteful spending, and improve analysis and decision making at all levels. That's why more and more public-sector organisations and agencies are switching their planning, budgeting and forecasting to modern, digital solutions in the cloud, where functionality, visibility and transparency make it easier to drive innovation and the step change needed to deliver more for less.

DXC Red Rock are at the forefront of this digital finance revolution. Our team of Public Sector experts have been working with our government customers and Oracle over the last 14 years to define, develop and enhance our market leading Accelerate Templates for Oracle Planning Cloud. Our unique IP unlocks the power of Oracle's highly scalable and cost-effective Planning Cloud to ensure your organisation is at the forefront of the digital revolution in the public sector.

Oracle Planning is the world's leading planning, budgeting, forecasting, and analytics solution. It is easy to deploy, easy to use, cost effective, and has the potential to transform how everyone in your organisation uses your financial data.

DXC Red Rock are leading the way in enabling public sector organisations to not only move critical finance processes quickly and painlessly to the cloud, but to extract maximum value from Oracle Planning with our configurable Accelerate templates – designed with the public sector, for the public sector.

Our in-depth knowledge of the public sector, our functional and technical IP, built up over many years, and our trusted partner relationship with Oracle put us in a unique position to provide a suite of solutions designed specifically for the public sector.

Our Public Sector Accelerate template for Oracle Planning is designed with you, for you, enabling your organisation to take an integrated approach to key tasks, such as workforce planning, capex planning, budget adjustments and project accounting.

In short, we make it easier for you and your finance team to become invaluable strategic internal business partners, actively supporting and improving organisation-wide outcomes and decision-making for your organisation.



“Finance leaders in the Public Sector are crying out for the tools to help them be more strategic, but outdated, spreadsheet-based processes limit their access to accurate, timely information. Our Planning Cloud Accelerate Templates put the power in their hands, so they can drive their own digital finance transformation.”

Mark Simpson
Director, DXC Red Rock

The benefits of the cloud



No IT or infrastructure costs



Best practice built in from day one



Automatic updates and upgrades



Low-cost subscription model



Scale to suit your business



Secure Australian data centre

Designed for the public sector, configured for you



Free templates that make the best better

As the world's leading Oracle Planning Cloud implementation experts, our free Public Sector Accelerate Templates puts game-changing budgeting and reporting functionality at your fingertips quickly and cost effectively.



Streamlined deployment.

Integrate and consolidate data from on-premise or cloud systems.



Cost effective.

Packaged solutions to minimise implementation and ongoing costs.



Optimised design.

With pre-built structures, calculations, logic and reports.



Optimised integration.

Pre-defined data integration and security models.



Extensive support.

Detailed documentation and tailored support and maintenance packages.



Fast adoption.

Built-in starter kits, online help and tutorials get users up and running, fast.



Customisable.

Extend functionality to optimise any facet of planning and management.

Evaluate

Demonstrate, discuss and define how our Accelerate templates will benefit your organisation.

Confirm

Detailed GAP analysis with your team to map your requirements to our Accelerate templates.

Configure

The Oracle Planning Cloud Accelerate base solution is configured to match your requirements.

Integrate

Data and metadata integration from source systems is configured.

Extend

Functionality extensions you defined during the process are configured to complete the build.

Complete

Testing, training, knowledge transfer and documentation is delivered and you're ready to go!



Our clients

“Oracle Planning Cloud has given the finance team the ability to quickly respond to ever-changing reporting and planning needs with minimal IT involvement.”

DAMIEN KELLY, MAIN ROADS



“DXC Red Rock were proactive in terms of what VUoW needed. The real selling point for us was when they came to our office and facilitated workshops and demonstrations – they really understood us and talked our language and they had a lot of experience in the tertiary sector which was also key for us.”

**GRANT GULLERY, FMIS MANAGER,
VICTORIA UNIVERSITY OF WELLINGTON.**

“The Oracle planning solution allows us to see how the university is performing at any given time and helps us respond quickly. The education sector faces significant change - including the way we provision and work. We now have a system that can adapt to changing business needs so we’re confident our processes can change and the system will cope.”

**MARIANNA NICOLAOU, ASSOCIATE DIRECTOR FINANCIAL OPERATIONS,
VICTORIA UNIVERSITY OF WELLINGTON.**



“Red Rock was completely involved and deeply invested in every aspect of the project. The team made every effort to ensure that Oracle Planning Cloud was the right solution for us.”

“We opted for Oracle Planning Cloud because of its powerful modelling functionalities, intuitive user interface, and local support availability. Oracle’s strategic direction also aligned with ours, so it made sense to go with Oracle.”

ANTONY SMITHSON ST JOHN AMBULANCE

There’s a strategic and operational imperative to switch to the cloud. At Red Rock, we have the expertise and public-sector experience to make the transition quick and ensure your organisation reaps the performance rewards Oracle Cloud has to offer:

Email redrockenquiries@dx.com for more information.

- Australia and New Zealand's largest Oracle consultancy
- Oracle Modern Partner Network (OPN) partner
- More than 350 loyal Oracle customers across the region
- 650 Oracle consultants in 10 office locations across the country
- Unrivalled Oracle Cloud EPM, BI and analytics expertise

About DXC Red Rock

DXC Red Rock is the largest independent provider of Oracle consulting and managed services in Australia and New Zealand. Red Rock provides dynamic technology leadership in delivering Oracle Cloud solutions, with a full continuum of services around Oracle's integrated suite of applications, platform services, and engineered systems.

As part of DXC, Red Rock offers speed and agility with thought leadership and global scale. This allows us to design and deliver innovative market-leading solutions that enable clients to transform their businesses and the broader market.

Oracle has globally recognised DXC's expertise and skills by accrediting us as a Modern Oracle PartnerNetwork (OPN) partner certified across all four tracks - Build, Sell, Service, License/Hardware. DXC has achieved Cloud Solutions Provider Expertise (CSPE), globally certified, audited, proven.

Learn more at
dxc.to/au-redrock
dxc.to/nz-redrock

Get the insights that matter.
 Opt-in to DXC Red Rock.



About DXC Technology

DXC Technology (NYSE: DXC) helps global companies run their mission-critical systems and operations while modernizing IT, optimizing data architectures, and ensuring security and scalability across public, private and hybrid clouds. The world's largest companies and public sector organizations trust DXC to deploy services across the Enterprise Technology Stack to drive new levels of performance, competitiveness, and customer experience. Learn more about how we deliver excellence for our customers and colleagues at DXC.com.

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